

Key Services

Provided by Muskegon Area Intermediate School District

2007-08



This report was created to highlight the many ways Mona Shores partnered with the MAISD during the most recently completed school year. Together we maximize resources, share best practices, solve problems, and save time and money.

Mr. Terry Babbitt chaired the Superintendents' Technology Advisory Committee, and served on the Special Education and Career Development committees.

Staff from Mona Shores joined business directors, human resource managers, principals, teachers, curriculum directors, technology directors, media specialists, Title I staff, early childhood staff, nurses, transportation, and maintenance/operations directors from throughout the county for professional development, networking, regular meetings, and problem solving facilitated by the MAISD.

All Information Based on the 2007-08 School Year

Total Dollars Transferred

The dollars transferred to Mona Shores for the 2007-08 school year from federal, state and local funds through the MAISD totaled **\$1,872,840**.

Special Education	\$1,859,622
General Education	\$ 9,661
Vocational Education	\$ 3,557

Special Education

During the 2007-08 school year, MAISD services reached **453** Mona Shores special education students. **19** Mona Shores students with severe impairments attended programs at Wesley School. Of those students, **10** (ages 17-26) benefited from a transition classroom experience that included critical life skills. Mona Shores staff received **\$226** in special education mini-grants.

Technology

The Regional Educational Media Center (REMC) provided audiovisual and technology services, plus economy-of-scale purchasing. Mona Shores saved **\$67,453 (36%)** off educational pricing on its purchases. **7** staff attended a series of technology integration workshops.

Medicaid Reimbursement

The MAISD helped your district recapture dollars used to serve some special education students through a program with Medicaid. For 2007-08, Mona Shores received **\$188,571** in Medicaid reimbursements.

Data Management

Technology Services managed **4,217** Mona Shores student records, generated report cards, and provided training and support to Mona Shores staff. In addition, the MAISD managed **1,860** Mona Shores employee records and generated pay checks/deposit slips. An annual MAISD contribution of more than **\$1 million** kept instructional management costs lower than that of any other ISD offering the same breadth of services.

For more information

Contact the Public Information Officer at (231) 767-7263 or ktank@muskegonisd.org



Instructional Services

Mona Shores staff took advantage of **48** instructional professional development programs offered by the MAISD in 2007-08. They included the following:

- *REAL Science Academy*
- *Writing Units of Study*
- *Revised Michigan Model (Health)*
- *Meet the New High School Content Expectations (multiple sessions)*
- *High School—Math & Science Success Project*
- *Increasing Student Achievement by Integrating Individualized Education Programs (IEPs) and Grade Level Content Expectations (GLCEs)*
- *Analyzing Student Collected Data*
- *Michigan Merit Exam English Language Arts/Social Studies Writing Project*
- *World History Seminars*

In addition, MAISD staff delivered customized training to elementary staff regarding *Grade Level Content Expectations*.

Career and Technical Education

Career and technical education programs were chosen by **79** Mona Shores students who attended one of **20** different courses provided by the Muskegon Area Career Tech Center. **20** of these students participated in an internship, paid co-op or job shadow.

Pupil Accounting

The MAISD assisted Mona Shores in maximizing their State Aid revenues, offered official pupil accounting auditing services, training, and consultation regarding current laws, rules, and procedures. In 2007-08, MAISD staff performed an on-site audit in **1** building.

Student Involvement

- **404** students attended *Goldilocks and the Three Bears in Outer Space*, an opera written for children
- **330** students participated in the *Middle School Career Fair*
- **315** students attended the *High School Career Fair*
- **306** students participated in *Carnegie LinkUP!* with the West Shore Symphony
- **161** Mona Shores students experienced a real life history lesson at the one-room *Maple Ridge School*
- **154** students attended an educational concert by *Los Utrera*, musicians from Veracruz, Mexico
- **150** high school students participated in the *Reality Store*
- **141** elementary students took part in the hands-on *Michigan Aerospace Challenge*
- **74** gifted students attended the week-long *WINGS* program
- **37** students participated in the *Futures Transition Conference*
- **25** students exhibited their artwork at the annual *Student Art Exhibit* at the Muskegon Museum of Art
- **19** middle school students attended the *MACTC Summer Fun Program*

Early Childhood

- Head Start[®] served **7** Mona Shores students in 2007-08. The MAISD serves as the federal grantee for the free preschool program for income-eligible students.
- Early On[®] served **27** children under age three and their families who live in the Mona Shores district.
- **4** staff attended the *2007 Early Childhood Conference*.